

# **Welleby Elementary School**



Address 3230 NOB HILL ROAD, SUNRISE 33351

Location Num: **Board District:** 5

Board Member: Dr. Jeff Holness ADEFP Budget: \$5,321,964 Total Facilities Budget (Sum of Projects): \$4,821,202

# PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction

#### **PROJECT UPDATE**

Contractor continuing fire alarm installation campus wide. Currently terminating at main panel. LD Notice and Schedule Delay notices sent

## **PROJECT SCOPE**

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

	Current Budget	Actuals	Remaining Budget
Design	\$269,549	\$224,023	\$45,526
Construction	\$1,918,358	\$1,750,077	\$168,281
Direct Purchase	\$131,643	\$131,406	\$237
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$198,607		\$198,607
Consultants	\$14,000	\$8,332	\$5,668
Utilities	\$6,000		\$6,000
Project Total:	\$3,038,157	\$2,613,838	\$424,319

#### FLAG:

PHASE	Q1	2015 Q2 Q3	Q4	Q1	201 Q2	16 Q3 (	Q4	Q1	201 Q2	Q4	Q1	201 Q2	Q4	Q1	20 Q2	19 Q3	Q4	Q1	202 Q2	24	Q1	202 Q2	1 Q3 C	Q4	Q1	202 Q2	Q4	Q1	202: Q2 (	3 Q3 Q4	Q1	024 Q3	Q4	Q1	20 Q2	25 Q3	Q4	Q1	202 Q2	26 Q3 (	Q4
PROJECT PLANNING																																									
HIRE DESIGNER																																									
PROJECT DESIGN																																									
HIRE CONTRACTOR																																									
ACTIVE CONSTRUCTION																																									
CONSTRUCTION CLOSEOUT																																									

## TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.





No Risk



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## PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

**CURRENT PHASE RISK LEVEL** 

7-Final Completion

## **PROJECT UPDATE**

The Certificate of Final Inspection (209) is pending board approval in January 2024. This project will have its combined walkthrough in December 2023. GC Evaluation in signatures process

## **PROJECT SCOPE**

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,394,151	\$1,370,717	\$23,434
Direct Purchase	\$388,894	\$380,804	\$8,090
Project Total:	\$1,783,045	\$1,751,521	\$31,524

#### FLAG:

PHASE	Q1	201 Q2	Q4	Q1	016 Q3	Q4	Q1	20 Q2	Q4	Q1	018 Q3	Q4	Q1	19 Q3	Q4	Q1	202 Q2	:0 Q3 C	24	Q1	202 Q2	:1 Q3 C	Q4	Q1	202: Q2 (	2 Q3 Q4	Q	023 ! Q3	Q4	Q1	202 Q2	4 Q3 Q4	Q.	2025 2 Q3	Q4	Q1	202 Q2	5 Q3 Q4
HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Lenovo laptops & Earthwalk carts, Morning Show Equipment, Printers

**BUDGET** 

\$100,000

**IN PROGRESS** 

Think Centers



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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