

**West Broward High School**



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3971  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$2,016,394  
 Total Facilities Budget (Sum of Projects): \$438,000

**PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**



**PROJECT UPDATE**

Project is financially closed out and will no longer be reported on as of FY 22 Q3

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$48,725	\$15,600	\$33,125
Construction Mgmt	\$34,164	\$34,164	\$0
Contingency	\$355,111		\$355,111
<b>Project Total:</b>	<b>\$438,000</b>	<b>\$49,764</b>	<b>\$388,236</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Athletic equipment, CDs/DVDs, projectors, picnic benches, Black Magic Studio system, auditorium sound system, floor mats and wall wraps

**BUDGET**  
\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
Track, Weight Room

**MUSIC**

✓ COMPLETE **SCOPE**  
238 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
773 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.