West Hollywood Elementary School

Address	6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num:	0161
Board District:	1
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$4,240,152
Total Facilities Budget (Sum of Projects):	$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - SMART Program Renovations

CURRENT PHASE

6-Substantial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The TIA is in owner review. Pending building approved to occupy and address deficiencies and mechanical final inspection to submit the 209. Sent the 209 to the A/E for stamp and sign. The 110B was executed on 6/15/2023.

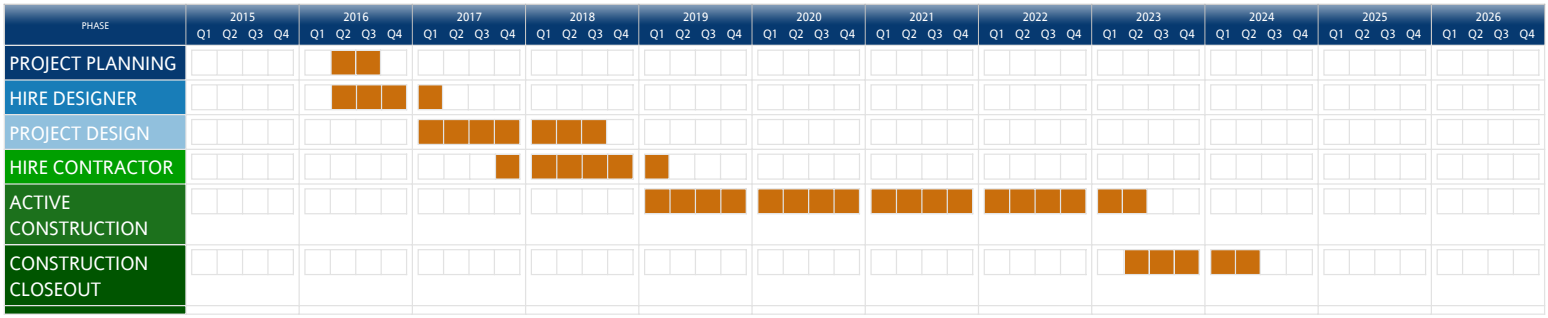
PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$356,709	$338,271	$18,438
Construction	$2,733,316	$2,713,380	$19,936
FF&E and Technology	$500	$471	$29
Direct Purchase	$332,076	$332,076	$0
Construction Mgmt	$410,009	$410,009	$0
Contingency	$52,066		$52,066
Consultants	$25,484	$4,940	$20,544
Project Total:	**$3,910,160**	**$3,799,147**	**$111,013**

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

MUSIC

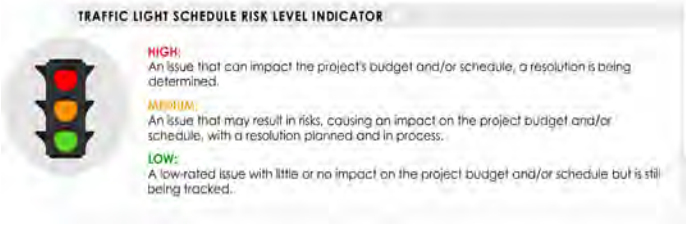
COMPLETE

SCOPE

173 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

413 Items Delivered