

# Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009

Location Num: 0403
Board District: 1

Board Member: Daniel P. Foganholi

ADEFP Budget: \$9,127,438 Total Facilities Budget (Sum of Projects): \$8,013,731

## PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

CURRENT PHASE RISK LEVEL

### 5B-Construction

#### **PROJECT UPDATE**

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final inspections. Building 01 level 01 Fire Alarm Device Installation is in Progress 100% Complete. Building 01 level 02 Fire Alarm Device Installation is in Progress 90% Complete. Fire Alarm Panel installation is 90% complete. Exterior Light pole and fixture replacement is complete, Rewiring per approved Change Order is 100% Complete, final inspection is Pending. Restroom 903A/903B Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 300/302 Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 626/627 Plumbing Rough above slab is 100% Complete, Framing and insulation is 100% complete, drywall installation is in progress. Switchgear, New Section MSB-A was installed in it new location, Work Planned for Summer 2024.

#### **PROJECT SCOPE**

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$428,613	\$101,987
Construction	\$5,573,657	\$4,620,787	\$952,870
FF&E and Technology	\$221,416	\$116,648	\$104,768
Direct Purchase	\$539,434	\$529,495	\$9,939
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$221,624		\$221,624
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
Project Total:	\$8,013,731	\$6,596,765	\$1,416,966

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

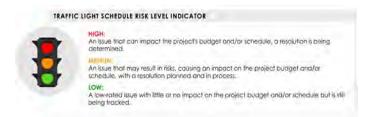
## SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE BUDGET
COMPLETE \$100,000

#### DELIVERED

Gym floor covering, smart TV's promethean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads









No Risk



## **Lake Forest Elementary School**



ddress 3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num: 0831 Board District: 1

Board Member: Daniel P. Foganholi
ADEFP Budget: \$3,923,117

Total Facilities Budget (Sum of Projects): \$3,542,156

## PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE RISK LEVEL

6-Substantial Completion

### **PROJECT UPDATE**

PCO 11 is in the Architect court to review the breakdown of the labor submitted by the General Contractor. The Architect submitted a Construction Administrative Services - PCO 15The General Contractor was granted the additional days which would support the extended CA however, there are additional days being requested. A comment for backup documentation for these days have been requested this is in the Architects court. This project has all of its final inspections pending the PCOs to determine adjusted contract amount. The 110B was executed by the building department on 04/29/2022

#### **PROJECT SCOPE**

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

## **BUDGET**

Design       \$304,979       \$295,833         Construction       \$2,105,215       \$2,081,894         Direct Purchase       \$257,610       \$257,610         Construction Mgmt       \$412,666       \$412,666         Contingency       \$83,391         Consultants       \$3,840         Utilities       \$3,461         Project Total:       \$3,048,003		Current Budget	Actuals	Remaining Budget
Direct Purchase         \$257,610         \$257,610           Construction Mgmt         \$412,666         \$412,666           Contingency         \$83,391           Consultants         \$3,840           Utilities         \$3,461	Design	\$304,979	\$295,833	\$9,146
Construction Mgmt         \$412,666         \$412,666           Contingency         \$83,391           Consultants         \$3,840           Utilities         \$3,461	Construction	\$2,105,215	\$2,081,894	\$23,321
Contingency         \$83,391           Consultants         \$3,840           Utilities         \$3,461	Direct Purchase	\$257,610	\$257,610	\$0
Consultants \$3,840 Utilities \$3,461	Construction Mgmt	\$412,666	\$412,666	\$0
Utilities \$3,461	Contingency	\$83,391		\$83,391
	Consultants	\$3,840		\$3,840
Project Total: \$3,171,162 \$3,048,003	Utilities	\$3,461		\$3,461
	Project Total:	\$3,171,162	\$3,048,003	\$123,159

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

## **DELIVERED**

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

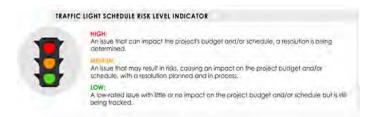
BUDGET

\$100,000

**IN PROGRESS** 

Two-Way Radios, Book cases









## **Lakeside Elementary School**



900 NW 136 AVENUE, PEMBROKE PINES 33028

**Location Num:** 3591 **Board District:** 2

**Board Member: Torey Alston** ADEFP Budget: \$4,891,240 Total Facilities Budget (Sum of Projects): \$4,284,240

## PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

# 5B-Construction

## **PROJECT UPDATE**

All Mechanical, Plumbing, Electrical, (MEP) inspections have passed final inspections.

### PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$203,282	\$41,718
Construction	\$2,974,551	\$2,353,221	\$621,330
Direct Purchase	\$389,755	\$300,556	\$89,199
Construction Mgmt	\$456,969	\$456,969	\$0
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
Project Total:	\$4,284,240	\$3,314,028	\$970,212

## FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

## **DELIVERED**

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

MUSIC

**SCOPE** 

361 Instruments delivered

**TECHNOLOGY SCOPE** 

372 Items Delivered









## **McNicol Middle School**



Address 1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num: 0481 **Board District:** 1

**Board Member:** Daniel P. Foganholi

\$1,530,585 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,265,585

# PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

9-Closed No Risk

## **PROJECT UPDATE**

### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

	Current Budget	Actual <mark>s</mark>	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
Project Total:	\$1,265,585	<b>\$1,265,58</b> 5	\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 (	2022 Q4 Q1 Q2 Q	2 2023 Q3 Q4 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION					on on							
CONSTRUCTION CLOSEOUT						on						

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE \$100,000

## **DELIVERED**

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs





An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

BUDGET

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...







# **Watkins Elementary School**



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023

**Location Num:** 0511 **Board District:** 1

**Board Member:** Daniel P. Foganholi

ADEFP Budget: \$3,443,840 Total Facilities Budget (Sum of Projects): \$2,950,932

# PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 9-Closed No Risk

## **PROJECT UPDATE**

### **PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

	Current Budget	Actuals		Remair	ing Budget
Design	\$84,364	\$84,364			\$0
Construction	\$2,168,435	\$2,168,435		7	\$0
Direct Purchase	\$356,473	\$356,473			\$0
Construction Mgmt	\$339,942	\$339,942			\$0
Consultants	\$1,718	\$1,718			\$0
Project Total:	\$2,950,932	\$2,950,932			\$0

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4 Q	2022 1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR					n on							
ACTIVE CONSTRUCTION						on	on op n					
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

# BUDGET

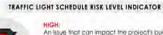
\$100,000

IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

# TECHNOLOGY







HIGH: An Issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being trackled...



