

## Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
Location Num: 0403  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$9,127,438  
Total Facilities Budget (Sum of Projects): \$8,013,731

### PRIMARY RENOVATIONS P.002115 Hallandale Magnet HS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

Building 01 Level 01 & 02 Fire Protection installation is 100% complete, pending final inspections. Building 01 level 01 Fire Alarm Device Installation is in Progress 100% Complete. Building 01 level 02 Fire Alarm Device Installation is in Progress 90% Complete. Fire Alarm Panel installation is 90% complete. Exterior Light pole and fixture replacement is complete. Rewiring per approved Change Order is 100% Complete, final inspection is Pending. Restroom 903A/903B Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 300/302 Renovations are 100% completed, Substantial Completion Inspection is pending. Restroom 626/627 Plumbing Rough above slab is 100% Complete, Framing and insulation is 100% complete, drywall installation is in progress. Switchgear, New Section MSB-A was installed in it new location, Work Planned for Summer 2024.

#### PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$428,613	\$101,987
Construction	\$5,573,657	\$4,620,787	\$952,870
FF&E and Technology	\$221,416	\$116,648	\$104,768
Direct Purchase	\$539,434	\$529,495	\$9,939
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$221,624		\$221,624
Consultants	\$30,000	\$19,222	\$10,778
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$6,596,765</b>	<b>\$1,416,966</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

##### BUDGET

\$100,000

#### ATHLETICS



COMPLETE

##### SCOPE

Track,Weight Room

#### MUSIC



COMPLETE

##### SCOPE

272 Instruments delivered

#### TECHNOLOGY



COMPLETE

##### SCOPE

569 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,156

### PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**
**6-Substantial Completion**

No Risk

#### PROJECT UPDATE

PCO 11 is in the Architect court to review the breakdown of the labor submitted by the General Contractor. The Architect submitted a Construction Administrative Services - PCO 15. The General Contractor was granted the additional days which would support the extended CA however, there are additional days being requested. A comment for backup documentation for these days have been requested this is in the Architects court. This project has all of its final inspections pending the PCOs to determine adjusted contract amount. The 110B was executed by the building department on 04/29/2022

#### PROJECT SCOPE

Roofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$295,833	\$9,146
Construction	\$2,105,215	\$2,081,894	\$23,321
Direct Purchase	\$257,610	\$257,610	\$0
Construction Mgmt	\$412,666	\$412,666	\$0
Contingency	\$83,391		\$83,391
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,162</b>	<b>\$3,048,003</b>	<b>\$123,159</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer mice, Tablet, Benches/tables, Blinds, Web cams, Projector, Sanitizing electrostatic sprayer, Earthwalk Cart, Radio Accessories, Book cases, Two-Way Radios

#### BUDGET

**\$100,000**

#### IN PROGRESS

Two-Way Radios, Book cases

### MUSIC

**COMPLETE**

#### SCOPE

**608 Instruments delivered**

### TECHNOLOGY

**COMPLETE**

#### SCOPE

**456 Items Delivered**

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028  
Location Num: 3591  
Board District: 2  
Board Member: Torey Alston  
ADEFP Budget: \$4,891,240  
Total Facilities Budget (Sum of Projects): \$4,284,240

### PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

5B-Construction



#### PROJECT UPDATE

All Mechanical, Plumbing, Electrical, (MEP) inspections have passed final inspections.

#### PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$203,282	\$41,718
Construction	\$2,974,551	\$2,353,221	\$621,330
Direct Purchase	\$389,755	\$300,556	\$89,199
Construction Mgmt	\$456,969	\$456,969	\$0
Contingency	\$206,965		\$206,965
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,284,240</b>	<b>\$3,314,028</b>	<b>\$970,212</b>

#### FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Promethean boards, Stools, 10-piece portable work stations, Flexible chairs, Digital Marquee. Laptops

##### BUDGET

\$100,000

#### MUSIC



##### SCOPE

COMPLETE

361 Instruments delivered

#### TECHNOLOGY



##### SCOPE

COMPLETE

372 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

### PRIMARY RENOVATIONS P.001941 McNicol MS - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
Location Num: 0511  
Board District: 1  
Board Member: Daniel P. Foganholi  
ADEFP Budget: \$3,443,840  
Total Facilities Budget (Sum of Projects): \$2,950,932

### PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

#### CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

#### PROJECT UPDATE

#### PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$84,364	\$84,364	\$0
Construction	\$2,168,435	\$2,168,435	\$0
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$339,942	\$339,942	\$0
Consultants	\$1,718	\$1,718	\$0
<b>Project Total:</b>	<b>\$2,950,932</b>	<b>\$2,950,932</b>	<b>\$0</b>

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Laptops, Digital Marquee, Printers, Document Cameras, Projectors, Indoor Furniture, Two-Way Radios, Morning Show Equipment

#### BUDGET

\$100,000

#### IN PROGRESS

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

### TECHNOLOGY

✓  
COMPLETE

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.