

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Brenda Fam, Esq
ADEFP Budget: \$7,444,353
Total Facilities Budget (Sum of Projects): \$6,218,622

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

Contractor has mobilized to the site, construction office was set-up in building 08. Exterior paint Mock-up was completed at Building 07. Pre-Test and Balance in progress and is 75% complete.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2, 4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Replacement of Site Light Poles and Fixtures, Replacement of Building mounted Light Fixtures Buildings 1, 2, and Portables, Replacement of Exit Signs in Buildings 1, 2 and 3. HVAC Improvements - Replace component AHUs with ductwork at Buildings 2 and 4, Install new duct heater in building 4, Replace DDC control system in building 2, 3, and 4, Install new hood in building 2, Replace water heater in building 3, Replace A/C window unit with split DX system for building 3, Install new dx split system in building 4. HVAC Improvements - Test and Balance at Buildings 1, 2, 4, 6, 11, 12, 13, 14, 15, 16 and 17. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$508,531	\$406,014	\$102,517
Construction	\$2,757,112	\$87,203	\$2,669,909
FF&E and Technology	\$24,800	\$4,783	\$20,017
Direct Purchase	\$331,459	\$87,459	\$244,000
Construction Mgmt	\$629,000	\$629,000	\$0
Contingency	\$279,968		\$279,968
Consultants	\$38,690	\$30,372	\$8,318
Project Total:	\$4,569,560	\$1,244,831	\$3,324,729

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The pending PCOs if approved will adjust the contract amount. Pending the entire project building inspection. The 110B was executed on 8/19/2020. The certificate of final inspection was sent to the Architect to sign and seal pending the additional financial commitments review.

PROJECT SCOPE

Culinary Lab

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,649,062	\$1,461,434	\$187,628
Project Total:	\$1,649,062	\$1,461,434	\$187,628

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations, Traditional Quattro/Auditorium Chairs

BUDGET

\$100,000

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓
COMPLETE

SCOPE

Track , Weight Room

MUSIC

✓
COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,281,232
Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

6-Substantial Completion

No Risk

PROJECT UPDATE

The 110B was executed by the building department on 01/31/2024. The certificate of final inspection was sent to the A/E for signature and stamp pending PCO approval for contract amount adjustment. No phase change at this time.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$201,543	\$70,457
Construction	\$3,110,819	\$3,061,820	\$48,999
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$485,000	\$0
Contingency	\$213,857		\$213,857
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$3,749,781	\$657,259

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC

✓

SCOPE

COMPLETE

56 Instruments Delivered

TECHNOLOGY

✓

SCOPE

COMPLETE

758 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

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A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.