

## Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076  
Location Num: 3871  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$6,281,232  
Total Facilities Budget (Sum of Projects): \$4,407,040

### PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**

No Risk

#### PROJECT UPDATE

1. All roof inspections finals obtained. 2. Punch list items in progress.

#### PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$201,348	\$70,652
Construction	\$3,129,911	\$3,047,021	\$82,890
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$485,000	\$0
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
<b>Project Total:</b>	<b>\$4,407,040</b>	<b>\$3,734,787</b>	<b>\$672,253</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

56 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

758 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.