



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2023 | FY24 Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Country Isles Elementary School**



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326  
 Location Num: 2981  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$1,759,659  
 Total Facilities Budget (Sum of Projects): \$1,239,660

**PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

General Contractor (GC) and Subcontractor are currently working to submit the revised shop drawings that include the additional devices to the building department. GC stated that they will be submitting the revised shop drawings to the building department in early January.

**PROJECT SCOPE**

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$46,484	\$30,815
Construction	\$927,257	\$735,645	\$191,612
Direct Purchase	\$89,960	\$84,821	\$5,139
Construction Mgmt	\$83,983	\$83,983	\$0
Contingency	\$50,161		\$50,161
Consultants	\$11,000	\$4,842	\$6,158
<b>Project Total:</b>	<b>\$1,239,660</b>	<b>\$955,775</b>	<b>\$283,885</b>

**FLAG: SCHEDULE, Reason: A/E Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

386 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

462 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Cypress Bay High School**



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332  
 Location Num: 3623  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$36,013,853  
 Total Facilities Budget (Sum of Projects): \$33,241,358

**PRIMARY RENOVATIONS P.001774 Cypress Bay HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

The revised hardware submittal has been approved and the material is being procured. Pending PCO's being processed.

**PROJECT SCOPE**

New Classroom Addition, Phase 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$23,297,007	\$22,499,806	\$797,201
FF&E and Technology	\$2,250,142	\$2,241,791	\$8,351
Direct Purchase	\$3,366,121	\$3,150,014	\$216,107
Construction Mgmt	\$1,338,912	\$1,338,912	\$0
Contingency	\$2,703		\$2,703
Consultants	\$107,350	\$106,654	\$696
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
<b>Project Total:</b>	<b>\$32,614,358</b>	<b>\$31,486,031</b>	<b>\$1,128,327</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Eagle Point Elementary School**



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$6,813,402  
 Total Facilities Budget (Sum of Projects): \$8,080,451

**PRIMARY RENOVATIONS P.001746 Eagle Point ES - SMART GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

The mini split AC systems were installed in Building 80.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$356,883	\$31,021
Construction	\$3,964,154	\$2,843,470	\$1,120,684
FF&E and Technology	\$78,943	\$78,943	\$0
Direct Purchase	\$921,735	\$906,482	\$15,253
Construction Mgmt	\$706,000	\$673,670	\$32,330
Contingency	\$46,715		\$46,715
Consultants	\$40,000	\$10,353	\$29,647
<b>Project Total:</b>	<b>\$6,145,451</b>	<b>\$4,869,801</b>	<b>\$1,275,650</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Eagle Point Elementary School**



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$6,813,402  
 Total Facilities Budget (Sum of Projects): \$8,080,451

**PRIMARY RENOVATIONS P.001746-RC1 Eagle Point ES - SMART Roof Carve Out**

**CURRENT PHASE**

**5A-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

-12/12/23: Project funding approved by the Board. -12/21/23: NTP package submitted to Procurement for processing. -12/22/23: Original record bonds submitted to Procurement.

**PROJECT SCOPE**

Reroofing of Bldgs 1, 2, 3, 4, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,845,000		\$1,845,000
Contingency	\$90,000		\$90,000
<b>Project Total:</b>	<b>\$1,935,000</b>		<b>\$1,935,000</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Portable PA system, PIP Rubber Surfacing, Recordex

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 269 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 355 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Everglades Elementary School**



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331  
 Location Num: 2942  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$2,941,458  
 Total Facilities Budget (Sum of Projects): \$2,344,500

**PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The AE has submitted a request for additional extended construction services. The proposal has been included in the que with all consultant projects for evaluation.

**PROJECT SCOPE**

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$122,308	\$101,421	\$20,887
Construction	\$1,588,300	\$1,581,151	\$7,149
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$304,785	\$304,785	\$0
Contingency	\$48,912		\$48,912
<b>Project Total:</b>	<b>\$2,344,500</b>	<b>\$2,265,067</b>	<b>\$79,433</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master, Digital Marquee

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee

**MUSIC**

✓ **SCOPE**

COMPLETE 340 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 448 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Falcon Cove Middle School**



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$24,701,423  
 Total Facilities Budget (Sum of Projects): \$23,511,262

**PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion**



**PROJECT UPDATE**

110b was signed by the Chief Building Official. Mediation was held in December. Punch list items remain unfinished, Project Team actively working to get contractor to complete scope of work.

**PROJECT SCOPE**

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,110,739	\$83,140
Construction	\$15,375,563	\$14,306,777	\$1,068,786
FF&E and Technology	\$1,638,450	\$1,623,658	\$14,792
Direct Purchase	\$3,064,511	\$3,064,511	\$0
Construction Mgmt	\$1,871,529	\$1,871,529	\$0
Contingency	\$154,177		\$154,177
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
<b>Project Total:</b>	<b>\$23,450,425</b>	<b>\$22,129,187</b>	<b>\$1,321,238</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Falcon Cove Middle School**



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332  
 Location Num: 3622  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$24,701,423  
 Total Facilities Budget (Sum of Projects): \$23,511,262

**PRIMARY RENOVATIONS P.002910 Falcon Cove MS - SMART Portable Demolitions**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

PPO managed project.

**PROJECT SCOPE**

Demolish & Remove 48 Portables & walkways, and restore site to grass.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$46,051	\$46,051	\$0
Consultants	\$14,786	\$14,786	\$0
<b>Project Total:</b>	<b>\$60,837</b>	<b>\$60,837</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops and Recordex

**BUDGET**

\$100,000

**MUSIC**

**SCOPE**

COMPLETE 38 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 1,017 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gator Run Elementary School**



Address: 1101 GLADES PARKWAY, WESTON 33327  
 Location Num: 3642  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$6,547,453  
 Total Facilities Budget (Sum of Projects): \$4,092,273

**PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**

No Risk

**PROJECT UPDATE**

The General Contractor has one percent of their cost commitment remaining and has not provided their final release of lien for this amount. The Architect and Bear Communications were sent a close-out purchase order letter (CLPO) for the remaining balance on the commitments. This project will remain in the same phase until the final invoice from the A/E. The 209 was signed by the building department pending the final release of the lien by the General Contractor to be executed by the superintendent.

**PROJECT SCOPE**

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$291,046	\$244,242	\$46,804
Construction	\$3,013,588	\$3,006,643	\$6,945
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$498,788	\$498,788	\$0
Contingency	\$41,199		\$41,199
Consultants	\$6,827	\$1,135	\$5,692
Misc Construction	\$6,645	\$6,645	\$0
<b>Project Total:</b>	<b>\$4,092,273</b>	<b>\$3,991,633</b>	<b>\$100,640</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

**MUSIC**

**SCOPE**

COMPLETE 140 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 471 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326  
 Location Num: 3181  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$10,611,097  
 Total Facilities Budget (Sum of Projects): \$10,252,100

**PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations**

**CURRENT PHASE**

**5B-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

1)Roofing metal work now started and continuing. 2)Fire alarm continues with inspections. 3) Building painting continues as well. 4) Temporary cooling tower installed and running. 5) Pouring cooling tower slab. 6) Cooling tower columns to be formed.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8,& 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$314,568	\$67,818
Construction	\$7,169,586	\$4,402,982	\$2,766,604
Direct Purchase	\$988,622	\$631,876	\$356,746
Construction Mgmt	\$856,614	\$856,614	\$0
Contingency	\$847,892		\$847,892
Consultants	\$7,000	\$4,000	\$3,000
<b>Project Total:</b>	<b>\$10,252,100</b>	<b>\$6,210,040</b>	<b>\$4,042,060</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 199 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 246 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Manatee Bay Elementary School**



Address: 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$3,093,859  
 Total Facilities Budget (Sum of Projects): \$2,322,209

**PRIMARY RENOVATIONS P.001759 Manatee Bay ES - SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

**PROJECT SCOPE**

Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
<b>Project Total:</b>	<b>\$2,322,209</b>	<b>\$2,322,209</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **260 Instruments delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **512 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tequesta Trace Middle School**



Address: 1800 INDIAN TRACE, WESTON 33326  
 Location Num: 3151  
 Board District: 6  
 Board Member: Brenda Fam, Esq  
 ADEFP Budget: \$11,638,356  
 Total Facilities Budget (Sum of Projects): \$10,376,160

**PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5B-Construction**



**PROJECT UPDATE**

- Installation of AHU 6-1, AHU 8-1 was completed. - FA work is in progress in Buildings 2, 4, 8, 9. - Patching of ceiling for the fresh air ducts in Building 10 is ongoing. - Fresh air ducts replacement is in progress in Buildings 5, 10. - Demolition of existing AHU 1-1 and replacement with new one was completed. Wiring of panels and installation of pipes for chillers is ongoing. - Replacement of the MCC was completed and permission to energize was obtained from the inspector, as scheduled for winter break.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,889	\$353,198	\$62,691
Construction	\$8,069,412	\$7,024,882	\$1,044,530
Direct Purchase	\$893,260	\$814,310	\$78,950
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$439,497		\$439,497
Consultants	\$20,002	\$3,702	\$16,300
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$10,376,160</b>	<b>\$8,729,192</b>	<b>\$1,646,968</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 161 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 471 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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