

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Jeff Holness
 ADEFP Budget: \$5,196,491
 Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5B-Construction



PROJECT UPDATE

-Reroofing is complete. The contractor is in the process of making corrections per final roofing inspection comments. -Fire suppression in Building 2 is complete. Only sprinkler at electrical rooms are pending.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$186,425	\$23,575
Construction	\$2,774,998	\$2,191,295	\$583,703
Direct Purchase	\$965,623	\$965,623	\$0
Construction Mgmt	\$466,928	\$466,928	\$0
Contingency	\$182,951		\$182,951
Consultants	\$10,000	\$6,428	\$3,572
Utilities	\$5,000		\$5,000
Project Total:	\$4,615,500	\$3,816,699	\$798,801

FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays / A/E Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, media center furniture, STEM lab furniture (tables, high stools and chairs), projector screen, cafeteria sound system, cafeteria projector screen, TV, tables, armless chairs, teacher desk, teacher chairs, Samsung 43" Smart LED Ultra HDTV, Tilt Mount

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 87 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 611 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.