

# **Whispering Pines Education Center**



Address 3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num: 1752 **Board District:** 2

**Board Member:** Torey Alston ADEFP Budget: \$5,599,046 Total Facilities Budget (Sum of Projects): \$4,849,580

## PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

5B-Construction No Risk

### **PROJECT UPDATE**

1. Fire Protection piping: Buildings 2, 3, 4,5,6 2. Fire Alarm conduit. 3. Building 3 installed AHU.

Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$237,000	\$182,407	\$54,593
Construction	\$3,726,109	\$1,996,156	\$1,729,953
Direct Purchase	\$192,539	\$132,564	\$59,975
Construction Mgmt	\$464,000	\$459,000	\$5,000
Contingency	\$209,432		\$209,432
Consultants	\$14,410	\$8,441	\$5,969
Utilities	\$6,090		\$6,090
Project Total:	\$4,849,580	\$2,778,568	\$2,071,012

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q-	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

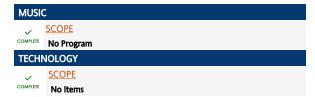
**DELIVERED** 

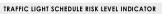
K-2 sand replacement with PIP, Media Center Furniture

**BUDGET** \$100,000

**IN PROGRESS** 

Media Center Furniture, PIP







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

