

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
 Location Num: 0191
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$6,124,279
 Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES – SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Contractor continued ongoing work in Building No. 02, 04 and 05 this period. Work advancement included progress of new Fire Alarm installation, testing and balancing of new AHUs installed, and installation of temporary cooling equipment for work ahead. The Project Schedule Updated this period shows a two-week improvement on achieving Substantial Completion compared to the previous update. However, the project remains delayed by at least 329 Days w/SC now projected and expected at 02/27/2024.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,434	\$355,039	\$23,395
Construction	\$3,667,601	\$2,934,812	\$732,789
Direct Purchase	\$901,950	\$615,867	\$286,083
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$258,860		\$258,860
Consultants	\$20,000	\$8,254	\$11,746
Utilities	\$7,000		\$7,000
Project Total:	\$5,808,160	\$4,488,287	\$1,319,873

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

BUDGET

\$100,000

IN PROGRESS

Chair

MUSIC

✓ **SCOPE**

COMPLETE 432 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 222 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.