

## Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305  
Location Num: 0191  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$6,124,279  
Total Facilities Budget (Sum of Projects): \$5,808,160

### PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

**5B-Construction**



#### PROJECT UPDATE

1) The Contractor working on roof penetrations, sealed with stucco and painted, completed the work during spring break. 2) Bldg. 3 Overflow roof drain: Through the roof penetration, install the drain. 3) Ship Ladder: Replace existing was completed during spring break. 4) Chiller 3-2: Complete controls by Roth. Obtain Final Inspection. Chiller Room: Replace CHWS&R pipes during Spring Break. 5) Cooling Tower CT 3-2: Obtain Final Inspection. 6) SCWP Motors 1 is missing and finally arrived on campus. 7) Fire Alarm: Electrical connection to booster panels. System certification: waiting on approved revised drawings received on 4/5/24. 8) Test & Balance Report: Complete the T&B Report and send it to MEOR. 9) The project remains delayed by at least 329 Days, with SC now projected and expected on 08/03/2024, due to the walkway canopy not being submitted and approved on time. All TISs were denied.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,434	\$355,039	\$23,395
Construction	\$3,667,601	\$3,323,945	\$343,656
Direct Purchase	\$901,950	\$626,330	\$275,620
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$258,860		\$258,860
Consultants	\$20,000	\$14,448	\$5,552
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$5,808,160</b>	<b>\$4,894,077</b>	<b>\$914,083</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

**COMPLETE**

#### DELIVERED

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture, Tables & Chairs, Floor Seats

#### BUDGET

\$100,000

#### IN PROGRESS

Chair

### MUSIC

✓ COMPLETE

#### SCOPE

432 Instruments Delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

222 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.