Wingate Oaks Center

Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	0991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	$6,383,217
Total Facilities Budget (Sum of Projects):	$6,097,592

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - SMART Program Renovations

CURRENT PHASE

5B-Construction

RISK LEVEL

PROJECT UPDATE

Construction is 97% complete. The District and AECOM is discussions with the Architect of Record in order to close out this project.

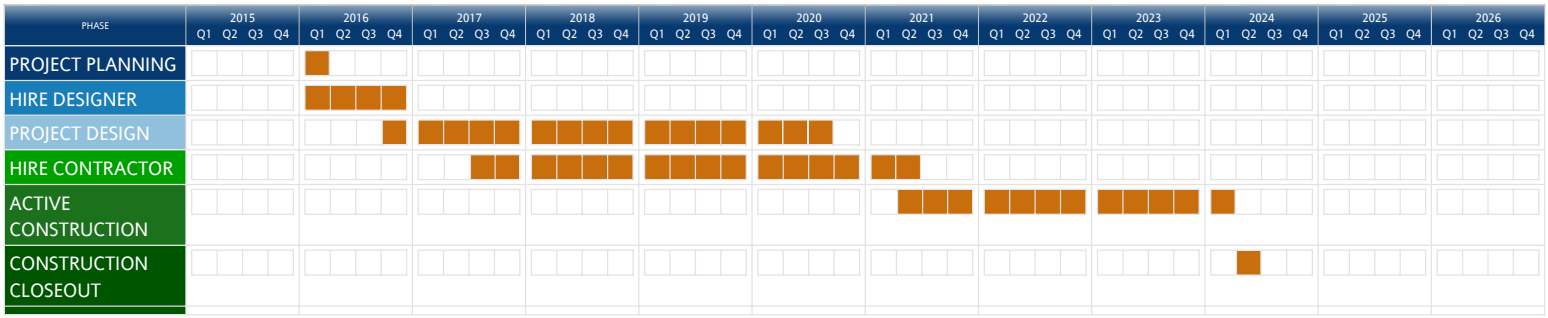
PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$401,519	$388,487	$13,032
Construction	$4,418,042	$4,364,205	$53,837
FF&E and Technology	$4,000	$3,230	$770
Direct Purchase	$456,584	$449,468	$7,116
Construction Mgmt	$571,520	$541,801	$29,719
Contingency	$196,552		$196,552
Consultants	$10,000	$1,181	$8,819
Project Total:	**$6,058,217**	**$5,748,372**	**$309,845**

FLAG:



TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - SMART 4 Modular Classrooms

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

PROJECT SCOPE

Portables- 4 Modular Classrooms

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$17,875	$17,875	$0
Construction	$6,500	$6,500	$0
Construction Mgmt	$15,000	$15,000	$0
Project Total:	**$39,375**	**$39,375**	**$0**

FLAG:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Mats, facilities equipment, laptops, TVs, iPads, Promethean boards, two-way radios, Promethean ActivPanels, ThinkPads, printer, window wraps, Lockdown shades, Promethean Boards, ThinkCenters, Earpieces, Court Resurfacing

TECHNOLOGY

COMPLETE

SCOPE

13 Items Delivered

Closed

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.